

## State Plan for Independent Living (SPIL) for NV 2014-2016

Goal	Objective	Time Frame Start Date	Actions
<b>A. Support a comprehensive Statewide IL Services Program</b>	<b>A.1</b> Each year, at least 90% of those applying for services will have an Independent Living plan.	10/1/2013 - IL plan developed for 90% of applicants each year between 10-1 and 9-30	September - Annually *ADSD will provide to the SILC an AT/IL program report which describes consumers and services
	<b>A.2</b> Services for people with disabilities are provided in the most integrated setting.	10/1/2013 - <b>A.</b> 50 Nevadans will be diverted or transitioned from nursing facility care (at least 25 of the 50 will be transitioned). <b>B.</b> 25 Nevadans will receive coordinated services from the Vocational Rehabilitation and Independent Living Services programs	September - Annually *ADSD will provide to the SILC an AT/IL program report which describes consumers and services. *ADSD will provide to the SILC the data obtained from DHCFFP on Money Follows the Person (MFP) Program
	<b>A.3</b> Provide targeted outreach to underserved populations.	10/1/13 - SILS demographics will be measured at the conclusion of each year and, if a target population is not being adequately reached, an outreach plan will be developed to specifically target that population	September - Annually *ADSD will provide to the SILC an AT/IL program report which describes consumers and services
<b>B. Expand and improve the provision of IL services throughout Nevada</b>	<b>B.1</b> Eliminate the waitlist for IL services by the end of state fiscal year (SFY) 2016.	10/1/2014 - SILC support ADSD to secure the necessary State resources.	ADSD will report funding and budget expenditures at each SILC meeting
	<b>B.2</b> Coordinate services to older individuals who are blind	10/1/2013 - OBIL and SILS program will jointly serve 15 consumers each FY	ADSD is in collaboration with DETR OBIL and CILs. ADSD will report to the SILC as requested
<b>C. Support a statewide network of centers for independent living (CILs)</b>	<b>C.1</b> Establish collaborative opportunities and pursue fee-based activities with Positive Behavioral Supports (PBS)	10/1/2013 - SILC supports ADSD to monitor throughout each year and report the amount of general funds distributed through ADSD to PBS.	September each year *ADSD will report PBS activity and amount of funding.

AGING AND DISABILITY SERVICES DIV

**DETR IL Grant**

GRANT PERIOD: 10/01/15 to 09/30/16

	Total Grant	Total Expenditures + Projected	Projected Grant Balance as of 7/1/16
CAT 01 Salaries	50,465.00	37,848.75	12,616.25
CATEGORY 36:			
Travel	3,884.00	1,152.73	2,731.27
SILC Conference	5,250.00	3,113.88	2,136.12
CARE CHEST19-012-80-9B9-16	40,599.00	40,599.00	-
EASTER SEALS19-005-80-9B9-16	99,402.00	99,402.00	-
GOAL C-SUPPORT STATEWIDE NETWORK OF CILS	50,000.00	9,153.36	40,846.64
GOAL D2-TO EXPAND THE AVAILABILITY OF COMM BASED TRNG	18,999.82	-	18,999.82
IL MONITORING	9,000.00	-	9,000.00
WORKERS COMP	311.00	194.40	116.60
<b>Total Cat 36</b>	<b>227,445.82</b>	<b>153,615.37</b>	<b>73,830.45</b>
CAT 82 Agency Cost Allocation	18,558.00	16,861.43	1,696.57
CAT 87 Purchasing Assessment	20.00	113.00	(93.00)
CAT88 SWCAP	2,861.00	5,105.00	(2,244.00)
CAT 88AGCAP	-	-	-
Budget Adjustment for Cost Allocation Overage	6,000.18	-	6,000.18
<b>Total Independent Living Grant:</b>	<b>305,350.00</b>	<b>213,543.55</b>	<b>91,806.45</b>